CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned officers of

Mullinville Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2018/2019
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	155,800
TOTAL		155,800
Budget Summary	4	

Date Received: July 30, 2018

County Clerk

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Kiowa County Schools USD 422 Mullinville Recreation Commission 710 S. Main PO Box 2 Greensburg, KS 67054 Greensburg, KS 67054 Other County: 0 Provide point of contact: Other County: 0 Susan Clayton Other County: 0 Other County: POC phone number: 0 (620) 548-2520 Other County: 0

Mullinville Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

-														
Dusta Dus	J D'IIIS D'UC	lor the Year of	0106/0106	2018/2019									0	
Dusto Dus	Filles Due	Tor the Year of	2017/2018	2011/2010									0	
Daile Del On	Lerm Ending 10tal Fillic Bal Oli	(a) Beg of FY:	2017/2018	2011/2010									0	
Total	10tal	Amount	Financed (Reg Princ)	(Deg Line)										
L'adso-1 u	Enamg	Date	Contract	Collinaci										
TITOITA		Int	Kate %	0/										
Trame	lerm	ot	Contract	(cinitolvi)										
Statem			Contract	Date										
			Items	Furchased	None								Total	· · · ·

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mullinville Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2016/2017	2017/2018	2018/2019
Unencumbered Cash Balance	198,136	174,752	170,002
Receipts:			
Donations	685	769	
Membership Fees	1,800	1,440	
Rental Fees	1,650	1,770	2,000
Sales/Refunds	701	10,233	
T-Shirts			
Ad Valorem & MV Tax Distribution	49,190	45,824	47,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	722	712	
Total Receipts	54,748	60,748	49,000
Resources Available	252,884	235,500	219,002
Expenditures:			
Personnel	15,815	13,449	20,000
Contractual	45,820	45,759	45,000
Commodities	4,716	5,490	10,800
Capital Outlay	11,781	800	80,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	78,132	65,498	155,800
Unencumbered Cash Balance	174,752	170,002	63,202

Dollar amount to be raised by 2 mill: \$ 45,583

NOTICE OF BUDGET HEARING

The governing body of

Mullinville Recreation Commission

will meet on July 23, 2018, at 5:15 PM at City Hall Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 200 S. Main, Mullinville, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County Schools USD 422 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed sudger year.	Prior Year	Current Year	Proposed Budget
	1		
	Actual	Estimated	Year
Fund	2016/2017	2017/2018	2018/2019
General	78,132	65,498	155,800
Totals	78,132	65,498	155,800
Lease Purchases:	2015	2016	2017
July 1,	0	0	0

Susan Clayton							
Recreation Commission Secretary							

Page No.

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AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser:

MULLINVILLE REC COMMISSION

Subject:

NOTICE OF BUDGET HEARING

ONE (1)Insertion:

July 4, 2018

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

Commission Expires 10 - 31 - 3019

Cost of Insertions: July 4, 2018: \$24.75